Date From : 01/01/2010 Date To : 31/12/2010

## Project Profit & Loss Accounts With Budget

03/01/2011 14:09:01 ADMIN

Page 1 of 1

Exclude Zero Balance A PLUS COMPUTER PRIVATE LIMITED(3605666-R)

	ACTUAL	BUDGET	VARIANCE
SALES			
SALES-HARDWARE	843.86	2,356.00	-1,512.14
SALES-SOFTWARE	600.00	1,320.00	-720.00
	1,443.86	3,676.00	-2,232.14
SALES ADJUSTMENT			
DISCOUNT ALLOWED	18.04	0.00	18.04
	1,425.82	3,676.00	-2,250.18
LESS: COST OF SALES			
PURCHASES-HARDWARE	4,168.00	1,441.00	2,727.00
PURCHASES-SOFTWARE	0.00	1,342.00	-1,342.00
	4,168.00	2,783.00	1,385.00
GROSS PROFIT/(LOSS)	-2,742.18	893.00	-3,635.18
ADD: OTHER INCOME			
DISCOUNT RECEIVED	5.04	0.00	5.04
TRANSPORTATION CHARGES RECEIVED	120.00	0.00	120.00
	-2,617.14	893.00	-3,510.14
NET PROFIT/(LOSS)	-2,617.14	893.00	-3,510.14